



REGIONAL PARK AND OPEN-SPACE DISTRICT  
**Louis Robidoux Nature Center**  
 2016 Service & Utility Expenses

Description	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	ANNUAL TOTAL	Monthly Average
<b>SERVICES</b>														
Pest and Insect Control	-	55	-	52	-	52	-	52	-	52	-	52	315	26
Rodent Control	295	295	295	295	295	295	295	295	295	295	295	295	3,540	295
Service - Mowing	802	802	802	802	802	802	802	802	802	802			8,020	802
<b>TOTAL SERVICES</b>	<b>1,097</b>	<b>1,152</b>	<b>1,097</b>	<b>1,149</b>	<b>1,097</b>	<b>1,149</b>	<b>1,097</b>	<b>1,149</b>	<b>1,097</b>	<b>1,149</b>	<b>295</b>	<b>347</b>	<b>11,876</b>	<b>1,123</b>
<b>UTILITIES</b>														
Telephone Service	19	20	87	77	81	161	80	82	80	79	78	78	923	77
Internet Service	38	38	38	38	38	38	38	38	38	38	38	38	456	38
Trash	111	111	111	111	111	111	112	112	112	112	112	112	1,338	112
Maint-Alarms	28	28	28	28	28	28	28	28	28	28	28	28	336	28
Electricity	618	722	734	773	767	974	1,289	1,250	853	637	647	635	9,899	825
Heating Fuel	244	62	37	20	16	17	14	14	16	15	54	367	877	73
Water	164	118	121	140	136	330	356	321	303	296	157	217	2,657	221
<b>TOTAL UTILITIES</b>	<b>1,222</b>	<b>1,098</b>	<b>1,156</b>	<b>1,187</b>	<b>1,177</b>	<b>1,659</b>	<b>1,917</b>	<b>1,846</b>	<b>1,430</b>	<b>1,205</b>	<b>1,114</b>	<b>1,476</b>	<b>16,487</b>	<b>1,374</b>
<b>GRAND TOTAL</b>														
	<b>2,319</b>	<b>2,251</b>	<b>2,253</b>	<b>2,336</b>	<b>2,274</b>	<b>2,808</b>	<b>3,014</b>	<b>2,995</b>	<b>2,527</b>	<b>2,354</b>	<b>1,409</b>	<b>1,823</b>	<b>28,362</b>	<b>2,497</b>